

Title I School Budget Plan

School Code:	922
Region:	3
Grades Served	K-5
Estimated Students	505

Sewell, C. T. ES
700 East Lake Mead Parkway
Henderson, NV 89015 Phone: 702/799-8940

For implementation during the year:

2025-2026

Title I Allocation: \$296,940.001% Parent Involvement Set Aside: \$2,969.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	01/29/25, 02/05/25
--	--------------------

Name	Position	Name	Position
Heather Synold	Principal	Itzel Vasquez	Parent
Magdalen Davis	Assistant Principal	Dorcas Clayborn	Parent
Stacy Hawken	Assistant Principal	Damaris Macias	Parent
Aimee Fuller	Student Success Instructional Facilitator	Fallon Sarazin	Parent
Danielle Osborn	Literacy Specialist		
Jolene Novak	Support Staff-Clerk		
Chrissy Parrish	Licensed Teacher-4th Grade		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V1

Licensed Staffing (Class size reduction; Strategist)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

[illegible]

Materials, Technology, and Services										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Purchased Technical Services - Parenting	500	families	\$6.12	\$3,060.00	School Website Content Management System: School website for sharing information: upcoming events, happenings, CCSD information, Title 1 / Budget/School Performance Plans, etc. with the Sewell ES community.	Goal 6: AI	2	Castro, M., Expó	3	33000	<input type="checkbox"/>	
Supplies / Materials - Instructional	40	cases	\$32.61	\$1,304.74	Paper, to provide instructional materials to students in all academic areas to increase student achievement.	Goal 3: AI	2	Tomlinson, C. (1	1	10000	<input type="checkbox"/>	
Technology Supplies - Instructional	92	toner	\$89.92	\$8,272.64	Toner, to provide instructional materials to students in all academic areas to increase student achievement.	Goal 3: AI	2	Tomlinson, C. (1	1	10000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$12,637.38

