

## Title I School Budget Plan

School Code:	922
Region:	3
Grades Served	K-5
Estimated Students	505

Sewell, C. T. ES
700 East Lake Mead Parkway
Henderson, NV 89015 Phone: 702/799-8940

For implementation during the year:  
**2025-2026**

Title I Allocation: **\$296,940.00**

1% Parent Involvement Set Aside: **\$2,969.40**

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/29/25, 02/05/25

Name	Position	Name	Position
Heather Synold	Principal	Itzel Vasquez	Parent
Magdalen Davis	Assistant Principal	Dorcas Clayborn	Parent
Stacy Hawken	Assistant Principal	Damaris Macias	Parent
Aimee Fuller	Student Success Instructional Facilitator	Fallon Sarazin	Parent
Danielle Osborn	Literacy Specialist		
Jolene Novak	Support Staff-Clerk		
Chrissy Parrish	Licensed Teacher-4th Grade		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director: \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Janelle Neuman

Greg Kramer

V1

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<b>Total Other Salaries:</b>	<b>\$0.00</b>

## Budget Narrative Summary

